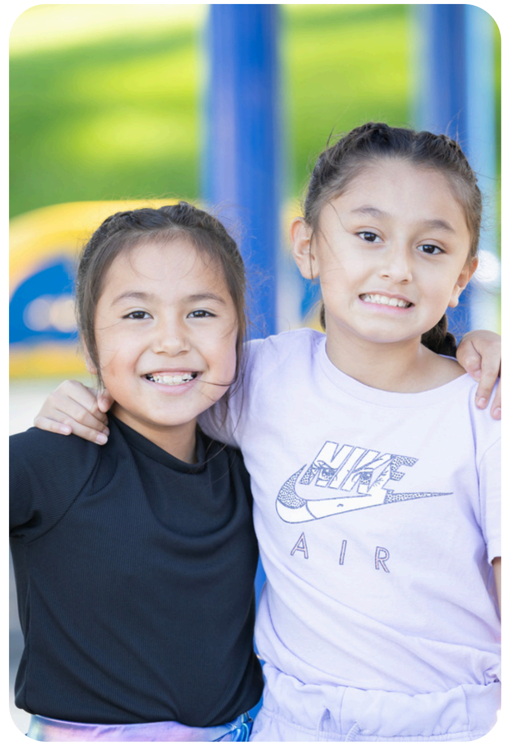
FINANCIALS

St. Joseph's Financial Report for the Year Ended June 30, 2025



CONTRIBUTIONS

Contributions	$101,282,524
Contributions of Non-Financial Assets	$5,725,284
Bequests	$15,921,972
Restricted Contributions	$5,257,774
Other Earned Income	$1,975,149
Other Contributions	$265,581
Government Support	$ 11,127
Total Contributions & Support	$130,439,411

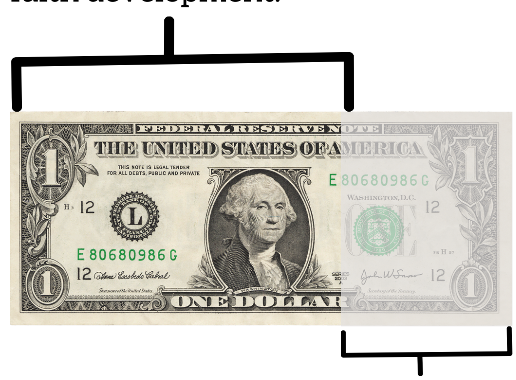
EXPENDITURES

Program Services	
Education, Residential, Cultural	$40,433,395
Apostolate of Prayer, Spiritual/MAP	$12,809,679
Total Program Services	$53,243,074
Support Services	
Administration/Depreciation/Non-Program Sales	$6,457,015
Advertising and Exhibits*	$3,123,497
Fundraising	$31,791,300
Donor Development	$10,597,100
Total Support Services	$51,968,912
Total Expenditures	$105,211,986
Excess (Shortfall)	$25,227,425
Results from Investments	
Investment Income	$42,120,531
Net Interest CGA Program	$8,334,490
Total Investment Returns	$50,455,021
Change in Net Assets	
Net Assets, Beginning of Year	$411,408,557
Changes in Net Assets	$75,682,446
Net Assets, End of Year	$487,091,003

**Public Service Announcements were continued in Fiscal Year 2025. They created a non-financial contribution of $5,725,284, which is offset in Support and Program Services. Actual cash outlays for Advertising and Exhibits was $495,756.*

COST TO RAISE A DOLLAR

66 cents goes to children at St. Joseph's, reservation families and cultural and faith development.



34 cents goes to support services, fundraising & development of future donors.